Project:	SOUTH BRAESW	OOD REH	IABILITA ⁻	TION: KIR	BY TO ST	ELLA	Council	District:	C	;				
	LINK						District S	Served:	AL	L	CIP N	umber:	N-076	31
							Key Map	:	532J,k					
Description:	Provides funding f South Braeswood	or design a	and engin	eering for	rehabilitat	tion of	Revision	Date	,		leason fo	r Revisio	n	
	South Braeswood.	•					1							
							2							
Justification	Sections of the roa	adway are	beyond e	conomical	repair an	d normal	Comr	nents						
	maintenance.						Date:							
							Date:							
							Appropria	tions (Th	nousands)				
Projec	t Allocation	Through		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
		June 30, 2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design												600		
Construction														
Equipment														
Civic Art														
Other														
Total	Allocations											600		
IOlai	Allocations											60	00	
Source of F	unding													
S&B Cons. Const.					T							600		
<u> </u>					1							000		
Total Fund	ls											600		

Project:	BELLFORT REHA	BILITATIO	N: WILC	REST TO	KIRKWOO	OD	Council I	District:	F	:				
							District S	Served:	AL	.L	CIP N	umber:	N-076	64
							Key Map	:	529X,569	9C				
Description:	Project provides for	or the engi	neering, r	ehabilitatio	on of the ex	xisting	Revision	Date			Reason fo	r Revisio	n	
	divided roadway was lighting and neces	sary unde	rground u	tilities as n	eeded.	ıreeı	1							
							2							
Justification	Sections of the roa	adway are	beyond e	conomical	repair and	d normal	Comr	nents						
	maintenance.						Date:							
							Date:							
							Appropria	itions (Th	ousands)				
Projec	t Allocation	Through		Budget	FY 2005			Actual I	FY 2005			Budget	FY 2006	
	Through June 30, 2004 Q1 Q2 Q3						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction														
Equipment														
Civic Art														
Other														
Total	Allocations													
Total	Allocations													
Source of F	unding													
S&B Cons. Const.		Τ												
	. 1 dila (107)	+												
Total Fund	ls													

Project:	BEECHNUT REHA	ABILITATIO	ON: WILC	CREST TO	COOK		Council	District:	F					
							District S	Served:	AL	L	CIP N	umber:	N-076	35
							Key Map):	529J,K					
Description:	Project provides fo						Revision	Date			eason fo	r Revisio	n	
	existing divided roa street lighting and						1							
							2							
Justification	Sections of the roa	idway are	beyond e	conomical	repair and	d normal	Comr	nents						
	maintenance.						Date:							
							Date:							
							Appropria	ations (Th	ousands)				
Projec	t Allocation	Through		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
		June 30, 2004),									Q2	Q3	Q4
Acquisition			2004 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3											
Design														
Construction														
Equipment														
Civic Art														
Other														
Total	Allocations													
IOlai	Allocations													
Source of F	unding													
S&B Cons. Const	. Fund (437)													
Total Fund	ls													

Project:	WILCREST REHA	ABILITATIO	N: BELL	AIRE TO E	BEECHNU	JT	Council I	District:	F					
							District S	Served:	F		CIP N	umber:	N-076	36
1							Key Map	:	529G,L	-				
Description:	Project provides for existing divided ro	or the engir	neering a	nd rehabili	tation of th	ne	Revision	Date	,		Reason fo	r Revisio	n	
	sidewalks, street I	ighting and	necessa	ry undergr	ound utilit	ies as	1							,
	needed.						2							
Justification	Sections of the roa	adway are	beyond e	conomical	repair an	d normal	Comr	nents						
	maintenance.						Date:							
							Date:							
								itions (Th	nousands)				
Projec	t Allocation	Through June 30,		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
		2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design				360										
Construction														
Equipment														
Civic Art														
Other														
Total	Allocations			360										
i Otai .	Anocations			36	60									
Source of F	undina													
S&B Cons. Const.				360										
	. 1 and (107)			000										
Total Fund	ls			360										

Project:	TELEPHONE RO	AD RECO	NSTRUC [*]	TION: LOC	CKWOOD	TO	Council	District:	- 1					
	LAWNDALE						District S	Served:	AL	L	CIP N	umber:	N-076	86
							Key Map	:	494X					
Description:	Project provides for						Revision	Date		F	Reason fo	r Revisio	n	
	reconstruction of t curbs, sidewalks,	street light	ing and n	oadway w ecessary ι	ındergrour	ie paving, nd utilities	1							
	as needed.						2							
Justification	Sections of the ro	adway are	beyond e	conomical	repair and	d normal	Com	nents						
	maintenance.						Date:							
							Date:							
							Appropria	ations (Th	ousands)				
Projec	t Allocation	Through		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
	Through June 30, 2004 Q1 Q2 Q3						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction														
Equipment														
Civic Art														
Other														
Total	Allocations													
Source of F	unding													
S&B Cons. Const.	. Fund (437)													
					<u> </u>									
Total Fund	ls													

Project: KIR	BY DRIVE BRI	DGE OVE	R BRAY	S BAYOU			Council I	District:	C	:				
							District S	Served:	AL	L	CIP No	umber:	N-077	'1
							Key Map	:	532CG					
Description: The	e engineering, ri sting five lane bi	ght-of-way	y acquisiti	ion & reco	nstruction	of the	Revision	Date			Reason fo	r Revisio	n	
exis	sung live lane bi	nage with	Seveniai	ies. Scriec	iuleu with	IVI-U <i>11</i> 1.	1							,
							2							
Justification: Pro	ject Brays requi	ires recon	struction	of Kirby Br	idge at the	e Bayou.	Comr	nents						
							Date:							
							Date:							
							Appropria	itions (Th	ousands					
Project Al	location	Through June 30,		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
		2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction														
Equipment														
Civic Art														
Other														
Total Allo	cations													
Total Allo	Cations													
Source of Fund	ing													
Ser. E Commercial Pap	er Metro Fund (49M													
Total Funds														

Project: MARKET STR	EET PAVING:	LOCKW	OOD TO V	VAYSIDE		Council	District:	Н	II				
						District S	Served:	Н	II	CIP N	umber:	N-07	73
						Key Map):	494GH,49	95E				
Description: Project provide						Revision	Date			Reason fo	or Revisio	n	
business/colle lighting and un	derground utili	ities on th	ne existing	right-of-w	ay.	1							
						2							
Justification: Project will imp	prove traffic cir	culation a	and access	to prope	rty in the	Comr	nents						
area.						Date:							
						Date:							
						Appropria	ations (Th	nousands	·)				
Project Allocation	Through		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
	June 30, 2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition			100										
Design					100								
Construction													4,000
Equipment													
Civic Art													
Other													
Total Allocations			100		100								4,000
Total Allocations			20	00							4.0	000	
										•	-		
Source of Funding			400	1	100						1		$\overline{}$
S&B Cons. Const. Fund (437)	//01/		100		100								1.000
Ser. E Commercial Paper Metro Fund	(49M												4,000
													+
													+
Total Funds			100		100								4,000

Project:	TRANSPORTATION	ON ENHAN	ICEMEN	TS TO NE	AR NORT	HSIDE	Council	District:	H	1				
							District S	Served:	F	1	CIP N	umber:	N-077	' 4
							Key Map	:						
Description:	Project involves in scape to enhance	nprovemen	ts to ped	estrian wa	lkways and	d street	Revision	Date		F	Reason fo	r Revisio	n	
	Northside.	economic	uevelopi	nent within	i lile Neai		1							
							2							
Justification	Project is needed	to compler	nent ecor	nomic deve	elopment a	and	Comr	nents						
	revitalization in the	e Near Nor	thside.				Date:							
							Date:							
							Appropria	itions (Th	ousands)				
Projec	t Allocation	Through June 30,		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
		2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction					1,400							1,300		
Equipment														
Civic Art														
Other														
Total	Allocations				1,400							1,300		
IOlai	Allocations			1.4								1.3	300	
Source of F	unding													
S&B Cons. Const.	. Fund (437)				1,400							1,300		
Total Fund	ls				1,400							1,300		

Project: HAYES STREET F	PAVING: V	VESTHEI	MER TO L	AKESIDE	PLACE	Council I	District:	G	3				
						District S	Served:	G	}	CIP N	umber:	N-078	30
						Key Map	:	489P					
Description: Project provides acconcrete roadway	equisition,	engineeri	ng, and co	nstruction	n of	Revision	Date		F	Reason fo	r Revisio	n	
necessary undergr	ound utiliti	ies. Proje	ct will be d	one in two	phases:	1							
Westheimer to Bria	ar Forest, a	and Briar	Forest to L	_akeside F	Place.	2							
Justification: Will improve the sa	fety of pe	destrians	by providi	ng sidewa	lks on	Comr	nents						
both sides of the sides of the sides of the ser			ve traffic fl	ow/circula	ation and	Date:							
Ç						Date:							
						Appropria	tions (Th	ousands)				
Project Allocation	Through		Budget	FY 2005			Actual I	FY 2005			Budget	FY 2006	
	June 30, 2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition			25								25		
Design											300		
Construction					2,000								
Equipment													
Civic Art													
Other													
Total Allocations			25		2,000						325		
Total Allocations			2.0	25							3:	25	
						•					<u> </u>		
Source of Funding			0.5								005	1	
S&B Cons. Const. Fund (437)			25		0.000						325		
Ser. E Commercial Paper Metro Fund (49N					2,000								
Total Funds			25		2,000						325		

	RETE PAVE	MENT MA	ANAGEM	ENT AND	IMPROVI	EMENT	Council	District:	E	3				
PROG	RAM						District	Served:	E	3	CIP N	umber:	N-078	32
							Key Map):	VAR					
Description: Project							Revision	Date		F	Reason fo	or Revisio	n	
necess	ys with curb ary undergr	ound utiliti	es. FY20	05 Constru			1							
Street F	Reconstruct	ion from L	yons to N	oble.			2							
Justification: Project	needed to i	mprove, b	ased on (greatest ne	eed, deter	iorating	Com	ments						
local ro	adways.						Date:							
							Date:							
							Appropri	ations (Th	nousands	·)				
Project Alloca	ition	Through June 30,		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
		2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition			2004 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q											
Design			331				331					1,000		
Construction						1,000								
Equipment														
Civic Art														
Other														
Total Allocati	one		331			1,000	331					1,000		
Total Allocati	Olis			1.3	331			33	31			1.	000	
Source of Funding				·								·		
S&B Cons. Const. Fund (43)	7)		331				331					1,000		
Ser. E Commercial Paper Mo	<u>, </u>					800						1,000		
Community Development Bll	,					200								
	· , ,													
Total Funds			331			1.000	331		_			1.000		

Project: BUFFA	LO SPEED	WAY PAV	/ING: HO	LMES RD.	TO AIRP	ORT	Council I	District:	D	1				
							District S	Served:	AL	L	CIP N	umber:	N-078	34
							Key Map	:	532X					
Description: Project	provides fo	r right-of-v	way acqui	sition, eng	ineering, a	and	Revision	Date		F	Reason fo	r Revisio	n	
	lks, and nec				with curbs	,	1							
							2							
Justification: Improve	ements will	extend the	e major th	oroughfare	e and mak	e a	Comr	nents						
connec ID 7537	tion betwee 7.	n Holmes	Rd. and	Airport Blv	d., HGAC	Project	Date:							
							Date:							
							Appropria	itions (Th	ousands					
Project Alloca	ition	Through June 30,		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
		2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction														
Equipment														
Civic Art														
Other														
Total Allocati														
Total Allocati	ons													
Source of Funding			_								_			
Ser. E Commercial Paper Mo	etro Fund (49M	1												
Total Funds														

	CLINTON DRIVE		TRUCTIO	N: SOUTH	I WAYSID	ЕТО	Council	District:	I					
	EAST OF CITY LII	MITS					District S	Served:	А	II	CIP N	umber:	N-078	37
							Key Map	:	495NTL	ΙΥ				
	Project provides fo						Revision	Date			Reason fo	r Revisio	n	
	Wayside to City Li Harris County.	mils. Desi	gn and C	oristruction	i managed	и бу	1							
							2							
Justification:	The street has det	eriorated to	o the con	dition whe	re minor re	epair	Comr	nents	•					
	work is not econor	nically pra	ctical.				Date:							
							Date:							
							Appropria	ations (Th	nousands)				
Project	Allocation	Through		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
	June 30, 2004 Q1 Q2 Q3					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition		2004 Q1 Q2 Q3												
Design						600								
Construction														
Equipment														
Civic Art														
Other														
Total /	Allocations					600								
i Otai F	Miocations			60	00									
· · · ·		•					-							
Source of Fu					I	120			Ι	1		1		
Harris County Parti Texas Dept. of Trai						480								
I EVAS DEHI OI IIAI	isportation (1701)					400								
Total Funds	S					600								

Project: KIRBY DRIVE REF	HABILITA	ΓΙΟΝ: ΙΗ θ	610 TO H	DLMES		Council I	District:	CI)				
						District S	Served:	AL	L	CIP N	umber:	N-078	39
						Key Map	:	532UY	,				
Description: Project provides fo Drive from IH 610 t	r replacem	nent of co	ncrete par	nels alon	g Kirby	Revision	Date			eason fo	r Revisio	n	
Drive nom in one	o i iolities	Noau.				1							
						2							
Justification: Project will rehabili	tate a stre	et, design	ated as a	major		Comn	nents						
thoroughfare, and v congestion and elir				tion, reduc	ce	Date:							
						Date:							
						Appropria A	tions (Th	ousands)				
Project Allocation	Through June 30,		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
	2004	30,				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition		4 Q1 Q2 Q3 Q4											
Design		110				103							
Construction											350		
Equipment													
Civic Art													
Other													
Total Allocations		110				103					350		
Total Allocations			11	10			10)3			3!	50	
Source of Funding													
S&B Cons. Const. Fund (437)		110				103							
Ser. E Commercial Paper Metro Fund (49M		110				100					350		
son a commercian apor metro rana (16m											000		
Total Funds		110				103					350		

	LVD RECONST	RUCTIO	N: SOUTH	ISIDE CL	то	Council	District:	C	;				
BELLAIRE C	L					District S	Served:	AL	L	CIP N	umber:	N-079	90
						Key Map	:	532					
Description: Project provide sidewalks at	des for reconstru					Revision	Date		R	eason fo	r Revisio	n	
	project with City				55. JUIIIL	1							
						2							
Justification: Existing street	et has deteriorat	ed beyon	d econom	ical repair		Comr	nents						
						Date:							
						Date:							
						Appropria	ations (Th	ousands)				
Project Allocation	Through June 30,		Budget	FY 2005			Actual I	FY 2005			Budget	FY 2006	
	2004	30,				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design													
Construction													
Equipment													
Civic Art													
Other													
Total Allocations													
Source of Funding			_	_									
Ser. E Commercial Paper Metro Fur	nd (49M												
Total Funds													

Project:	GREENS ROAD PA	AVING: S	H 249 T	O CITY LI	MIT (Council	District:	Δ					
E	BURLINGTON NOI	RTHERN	RAILRO	AD TRAC	(S)		District S	Served:	AL	L	CIP N	umber:	N-079	91
							Key Map):	370K					
	Project provides for						Revision	Date		F	Reason fo	r Revisio	n	
	construction of two idewalks and nece				with curbs	,	1							
							2							
Justification:	mprovements will e	extend the	e existing	major tho	oughfare	to	Comr	nents						
	connect with Cutter Harris County using			oint partici	oation proj	ect with	Date:							
			Budget FY 2005				Date:							
			Budget FY 2005 Q1 Q2 Q3				Appropria	ations (Th	nousands)				
Project	June 30,				FY 2005			Actual	FY 2005			Budget	FY 2006	
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction														
Equipment														
Civic Art														
Other														
Total A	llocations													
Total A														
Source of Fur	ndina													
	Paper Metro Fund (49M													
Total Funds														

Project:	HILLCROFT REC		CTION: BE	ELTWAY 8	з то		Council	District:	D)				
	INDEPENDENCE	ROAD					District S	Served:	D)	CIP No	umber:	N-079)2
							Key Map):	570v					
Description:	Project provides for Fort Bend County						Revision	Date		R	leason fo	r Revisio	n	
	Fort Bend County					eu by	1							
	construction.						2							
Justification	The street has det	eriorated t	o the con	dtion wher	e repair w	ork is not	Comr	ments						
	economically prac	ucai.					Date:							
							Date:							
							Appropria	ations (Th	ousands)				
Projec	et Allocation	Through June 30,	30,					Actual	FY 2005			Budget	FY 2006	
		2004	9 30,				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition			ough e 30,											
Design			Budget FY 2005											
Construction														
Equipment														
Civic Art														
Other														
Total	Allocations													
rotai	Allocations													
Source of F	unding													
S&B Cons. Const.	. Fund (437)													
Total Fund	ls													

Project:	CITYWIDE OVERL	AY PROJ	IECT				Council I	District:	VA	R				
							District S	Served:	VA	.R	CIP No	umber:	N-103	37
							Key Map	:	VAR					
	Program will enable including street bas						Revision	Date		F	leason fo	r Revisio	n	
	Project includes ov	erlay of W					1							
	completion of Spur	527.					2							
Justification:	The neighborhood	streets an	d thoroug	hfares hav	ve deterior	rated to a	Comr	nents						
	point where an ove road surface.	rlay is nee	eded to im	prove and	d maintain	a safe	Date:							
							Date:							
						,	Appropria	itions (Th	ousands)				
Projec	t Allocation	Through		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
		June 30, 2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition			4 Q1 Q2 Q3 Q4											
Design			660				474					1,000		
Construction					8,300						3,000	3,000	3,000	3,904
Equipment														
Civic Art														
Other														
Total	Allocations		660		8,300		474				3,000	4,000	3,000	3,904
i Otai 7	Anocations			8.9	060			47	74			13.	904	
Source of Fu	ınding				_									
Ser. E Commercial	Paper Metro Fund (49M		660		8,300		474				3,000	4,000	3,000	3,904
Total Funds	S		660		8,300		474				3,000	4,000	3,000	3,904

Project:	STUDEWOOD R	ECONSTR	UCTION:	WHITE O	AK BAYO	U TO	Council	District:	F	I				
	20TH STREET						District S	Served:	VA	.R	CIP No	umber:	N-130)1
							Key Map):	453W,49	3A				
Description:	Project provides t						Revision	Date			leason fo	r Revisio	n	
	reconstruction of sidewalks, street	lighting and	d undergro	ound utilitie	es. Previou		1							
	N-0611-39 TxDO	T will mana	ge constr	uction (FY	(04).		2							
Justification	The street has de	teriorated t	o the con	dition whe	re minor re	epair	Comr	nents						
	work is not econo	mically pra	ctical.				Date:							
							Date:							
							Appropria	ations (Th	nousands)				
Projec	ct Allocation	Through		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
		Through June 30, 2004 Q1 Q2 Q3				Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction														
Equipment														
Civic Art														
Other														
Total	Allocations													
Source of F	unding													
S&B Cons. Const	. Fund (437)													
					ļ									
Total Fund	ls													

	STEAD ROA		/ASHING	TON			Council	District:	Α	Н				
AVE.RE	CONSTRU	JCTION					District S	Served:	Al	_L	CIP No	umber:	N-130)2
							Key Map	:	452W,49)2A				
Description: Project							Revision	Date			Reason fo	r Revisio	on	
sidewall	ruction of th	ghting and	undergro	ound utilitie	es. Previo	usly	1							
N-0611-	-12						2							
Justification: The stre	et has dete	eriorated to	o the con	dition whe	re minor r	epair	Comr	nents						
work is	not econon	nically prac	ctical.				Date:							
							Date:							
							Appropria	ations (Th	nousands)				
June 30,					FY 2005			Actual I	FY 2005			Budget	FY 2006	
		2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition		June 30,												
Design		June 30,												
Construction											22,060			
Equipment														
Civic Art														
Other														
Total Allocation											22,060			
Total Allocatio	JIIS											22	.060	
Course of Funding													,	
S&B Cons. Const. Fund (437	١										3,060			
Texas Dept. of Transportation	<u> </u>				+						19,000			
Total Dopt. of Transportation	1 (17,01)										15,000			
Total Funds											22,060			

Project: EDGEBROOI	K RECONSTF	UCTION:	IH-45 TO	S.H. 3		Council	District:	Е	=				
						District S	Served:	VA	\R	CIP N	umber:	N-130)4
						Key Map	:	576E,F	=				
Description: Project provid	les the engine	ering and	constructio	on for the		Revision	Date		R	eason fo	r Revisio	n	
sidewalks, str	eet lighting ar	d undergr	ound utilitie	es. Previo	, usly	1							
N-0611-41						2							
Justification: The street ha	s deteriorated	to the con	dition whe	re minor re	epair	Comr	nents						
work is not ed	conomically pr	acticai.				Date:							
						Date:							
					4	Appropria	itions (Th	ousands)				
Project Allocation	Through June 30,		Budget	FY 2005			Actual I	FY 2005			Budget	FY 2006	
	2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design													
Construction					6,378								
Equipment													
Civic Art													
Other													
Total Allocations					6,378								
Total Allocations			6.3	378									
Source of Funding					_							_	
Ser. E Commercial Paper Metro Fun	d (49M				1,275								
Texas Dept. of Transportation (TXD	Γ)				5,103								
Total Funds					6,378								

	ONS STREET F	RECONST	RUCTIO	N: U.S. 59	TO WAC	0	Council I	District:	В	Н				
STF	REET						District S	Served:	VA	·R	CIP N	umber:	N-130)5
							Key Map	,:	494E,F	=				
Description: Pro	ject provides th	ne enginee	ring and o	constructio	n for the		Revision	Date			Reason fo	or Revisio	on	
	onstruction of the walks,street lig						1							
N-0	611-38					-	2							
Justification: The	street has det	eriorated to	o the con	dition whe	re minor re	 epair	Comr	nents	<u> </u>					
wor	k is not econor	nically prac	ctical.				Date:							
							Date:							
							Appropria	ations (Tr	nousands)				
Project All	location	Through		Budget	FY 2005				FY 2005	,		Budget	FY 2006	
, , , , ,		June 30, 2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition			une 30,											
Design			2004 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1											
Construction													4,819	
Equipment														
Civic Art														
Other														
Total Allo	cations												4,819	
												4,	819	
Source of Fundi	ing						·							
S&B Cons. Const. Fund	I (4 <u>3</u> 7)												1,000	
Texas Dept. of Transpo	rtation (TXDT)												3,819	
					<u> </u>	<u> </u>	$\downarrow \downarrow \downarrow$							
						<u> </u>	<u> </u>							
						 								
Total Funds													4,819	1

Project:	MARKET STREE		STRUCTI	ON: NORT	TH WAYSI	DE	Council	District:	В	;				
	DRIVE TO IH-610)					District S	Served:	AL	L	CIP N	umber:	N-130)6
							Key Map):	495F,G	3				
Description	Project provides t reconstruction of						Revision	Date	·		leason fo	r Revisio	n	
	sidewalks, street						1							
	N-0611-34						2							
Justification	The street has de	teriorated t	o the con	dition whe	re minor re	epair	Comr	nents						
	work is not econo	mically pra	ctical.				Date:							
							Date:							
							Appropria	ations (Th	nousands)				
Projec	ct Allocation	Through		Budget	FY 2005			Actual l	FY 2005			Budget	FY 2006	
	Ct Allocation Through June 30, 2004 Budget FY 2005 Q1 Q2 Q3					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition			une 30,											
Design			une 30,											
Construction														
Equipment														
Civic Art														
Other														
Total	Allocations													
Source of F	unding				_									
S&B Cons. Const	t. Fund (437)													
		1												
Total Fund	ds			1		1				1				

	R BLVD RECON	ISTRUCT	TON: NOF	RTH OF G	JLF	Council	District:	A	Λ.				
BANK TO V	ICTORY DRIVE					District S	Served:	AL	L	CIP N	umber:	N-130	8(
						Key Map	:	411R,\	/				
Description: Project prov						Revision	Date			Reason fo	or Revisio	n	
sidewalks, s	on of the existing treet lighting and	d undergr	ound utiliti	es. Previou	, usly	1							
N-0611-20						2							
Justification: The street h	as deteriorated t	o the con	dition whe	ere minor re	epair	Comr	nents						
work is not e	economically pra	ctical.				Date:							
						Date:							
						Appropria	tions (Th	nousands)				
Project Allocation			Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
	June 30, 2004 Q1 Q2 Q3				Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design													
Construction				5,200									
Equipment													
Civic Art													
Other													
Total Allocations				5,200									
Total Allocations			5.:	200									
Source of Funding													
Texas Dept. of Transportation (TX	DT)			5,200									
Total Funds				5,200									

Project:	DIXIE DRIVE RE	CONSTRU	CTION: A	LMEDA T	O BOWLI	NG	Council	District:	С)				
	GREEN						District S	Served:	VA	ιR	CIP N	umber:	N-130)9
							Key Map):	533F					
Description:	Project provides t reconstruction of						Revision	Date		R	Reason fo	r Revisio	n	
	sidewalks, street	lighting and	dundergro	ound utilitie	es. Previo	usly	1							
	N-0611-36 Includ	es Storm d	rainage ir	nprovemei	nts.		2							
Justification	The street has de	teriorated t	o the con	dition whe	re minor re	epair	Comi	ments						
	work is not econo	mically pra	ctical.				Date:							
							Date:							
							Appropria	ations (Th	nousands)				
Projec	t Allocation	Through		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
		2004	0,				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design			June 30, 2004 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3											
Construction														
Equipment														
Civic Art														
Other														
Total	Allocations													
Source of F	unding	_												
S&B Cons. Const.	Fund (437)													
					<u> </u>									
Total Fund	S			I	1		1					1	1	

Project : AIRPORT E	BLVD PAV	'ING: H	IRAM CL	ARK TO F	M 521		Council I	District:	С)							
							District S	Served:	AL	.L	CIP N	umber:	N-131	0			
							Key Map	:	572E,F,	G							
Description: Project provocadway with	ides the e	enginee	ring and o	constructio	n of concr	rete	Revision	Date		Reason for Revision							
utilities. Pre	viously N-	0611-0	8, sireer 9	ngnung an	a undergr	ouria	1										
							2										
Justification: Project will	upgrade e	xisting	roadway	to major th	oroughfar	·e	Comments										
standards, a	and improv	ve traffi	c flow.				Date:										
							Date:										
			Appropriations (Thousands)														
Project Allocation		hrough		Budget	FY 2005			Actual I	FY 2005			Budget	FY 2006				
		une 30, 2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
Acquisition																	
Design																	
Construction													9,626				
Equipment																	
Civic Art																	
Other																	
Total Allocations													9,626				
TOTAL AHOCATIONS												9.0	626				
Source of Funding																	
Texas Dept. of Transportation (TX	(DT)												9,626				
Total Funds													9,626				

Project:	LITTLE YORK PAV	/ING: HAI	RDY TO U	JS 59			Council District: B										
							District S	Served:	AL	L	CIP No	umber:	N-131	1			
							Key Map	:	413V414	S,T							
Description:	Project provides the carbs	e enginee	ring and o	constructio	n of concr	ete	Revision	Date			eason fo	r Revisio	n				
ι .	utilities. Previously	N-0611-1	7	ilgrilling arr	a undergre	Juliu	1										
							2										
Justification:	Project will upgrade	e existing	roadway	to major th	oroughfar	е	Comments										
\$	standards, and imp	orove tram	C TIOW.				Date:										
							Date:										
			Appropriations (Thousands)														
Project	Allocation	Through June 30,		Budget	FY 2005			Actual I	FY 2005			Budget	FY 2006				
		2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
Acquisition																	
Design																	
Construction																	
Equipment																	
Civic Art																	
Other																	
Total A	llocations																
Total A																	
Source of Fu	nding																
S&B Cons. Const. F	Fund (437)																
Total Funds																	

Project:	GULF BANK PAV	ING: W. H	ARDY TO	US 59			Council	District:	В								
							District S	Served:	AL	L	CIP Number: N-1312						
							Key Map	:	413L,M,4	14							
Description:	Project provides the	he enginee	ring and	constructio	n of concr	ete	Revision	Date		Reason for Revision							
	roadway with curb utilities. Previously	y N-0611-1	8	ngriding an	a undergr	ouriu	1										
							2										
Justification	Project will upgrad	de existing	roadway	to major th	oroughfar	e	Comments										
	standards, and im	prove traff	ic flow.				Date:										
							Date:										
							Appropriations (Thousands)										
Projec	ct Allocation	Through June 30,		Budget	FY 2005		Actual FY 2005					Budget FY 2006					
		2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
Acquisition																	
Design																	
Construction																	
Equipment																	
Civic Art																	
Other																	
Total	Allocations																
Iotai	Allocations																
Source of F	unding																
Texas Dept. of Tr	ansportation (TXDT)																
Total Fund	ls																

Project:	GULF BANK PAVI	REET		Council	District:	В										
							District S	Served:	AL	L	CIP N	umber:	N-131	13		
							Key Map):	412M,413	BJK						
	Project provides the roadway with curbs						Revision	Revision Date Reason for Revision								
1	utilities. (Project ind	cludes are	as in City	and Harri	s County).	. Project	1									
	oreviously N-0611-	·18.					2									
Justification:	Project will upgrade	e existing	roadway	to major th	noroughfar	·e	Comments									
:	standards and imp	rove traπic	C TIOW.				Date:									
							Date:									
						,	Appropria	ations (Th	nousands)						
Project	Allocation	Through June 30,		Budget	FY 2005			Actual	FY 2005		Budget FY 2006					
		2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
Acquisition																
Design																
Construction																
Equipment																
Civic Art																
Other																
Total A	llocations															
Source of Fu	nding															
Texas Dept. of Trar	sportation (TXDT)															
Total Funds	Total Funds					1			1					1		

Project:	AIRPORT BLVD	PAVING: C	HIMNEY	ROCK TO	HIRAM C	CLARK	Council	District:	C)							
	ROAD						District S	Served:	AL	L	CIP Number: N-1314						
							Key Map	:	571F,G,	Н							
Description:	Project provides t						Revision	Date			leason fo	r Revisio	n				
	roadway with curl utilities. (Previous			lighting an	a unaergr	ound	1										
							2										
Justification	Project will upgra	de existing	roadway	to major th	noroughfar	·e	Comments										
	standards and im	prove traffic	c flow.				Date:										
							Appropriations (Thousands)										
Projec	Project Allocation Through Budget FY 2005							Actual	FY 2005		Budget FY 20)6			
		June 30, 2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
Acquisition																	
Design																	
Construction																	
Equipment																	
Civic Art																	
Other																	
Total	Allocations																
Total	Allocations																
Source of F	unding																
Texas Dept. of Tr	ansportation (TXDT)																
Total Fund	ds																

	REET SYSTEM		TRUCTION	ON PROJI	ECTS -		Council I	District:	ı								
FF	REEDMAN TOW	/N					District S	Served:	ı		CIP Number: N-1315						
							Key Map	:	493P								
Description: Pro							Revision	Date		F	Reason fo	or Revisio	n				
ha	d construction on ve historic brick	surface. (F	Previously				1										
dra	ainage improver	ments of \$4	00k.				2										
Justification: Re	econstruction of	deteriorate	d streets	in historic	area.		Comments										
							Date:										
							Appropriations (Thousands)										
Project A	llocation	Through						Actual	FY 2005			Budget	FY 2006				
		June 30, 2004	Q1 Q2 Q3 Q4			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
Acquisition																	
Design																	
Construction						1,700											
Equipment																	
Civic Art																	
Other																	
Total All	4!					1,700											
Total Allo	ocations			1 7	700												
				••													
Source of Fund		1 1			1	1 4 4 9 9											
S&B Cons. Const. Fur	,					1,100											
Texas Dept. of Transp	ortation (TXDT)					600											
					+												
Total Funds						1,700											

Project: NORTHPAR	RK DRIV	/E PAVIN	IG: US H	NY 59 TO	LOOP 49	4	Council	District:	E								
							District S	Served:	E		CIP N	umber:	N-131	16			
							Key Map	:	296S								
Description: Project will project. Project.	provide t	for the de	sign and	constructi	on of a co	ncrete	Revision	Date		R	Reason for Revision						
N-0644H)	CL WIII D	e manaye	SU DY TAL	70 T. (F 011	nerry proje	.Cl	1										
							2										
Justification: Project will a	upgrade	existing	roadway	to major th	noroughfar	е	Comments										
standards a	na impro	ove tramo	C TIOW.				Date:										
							Date:										
			Appropriations (Thousands)														
Project Allocation		Through June 30,		Budget	FY 2005			Actual I	FY 2005			Budget	FY 2006				
		2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
Acquisition																	
Design																	
Construction					3,000												
Equipment																	
Civic Art																	
Other																	
Total Allocations					3,000												
Total Allocations				3.0	000												
Source of Funding																	
Texas Dept. of Transportation (TX	DT)				3,000												
Total Funds					3,000												

Project:	CONTINGENCIES	FOR STF	REET, BR	IDGE & TI	RAFFIC C	ONTROL	Council I	VA	.R								
	PROGRAM						District S	Served:	VA	·R	CIP Number: N-NA						
							Key Map	:	ALL								
Description:	This project provid site and easement						Revision	Date	Reason for Revision								
	and legal services						1										
	activities.						2										
Justification	Project is needed t	o provide	for unfore	eseen cost	S.		Comments										
							Date:										
							Date:										
							Appropriations (Thousands)										
Projec	t Allocation	Through		Budget	FY 2005		Actual FY 2005					Budget FY 2006					
	June 30, 2004 Q1 Q2 Q3 Q4						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
Acquisition																	
Design																	
Construction																	
Equipment																	
Civic Art																	
Other			72				100										
Total	Allocations		72				100										
i Otai .	Allocations			7	2			10	00								
Source of F	unding				_												
S&B Cons. Const.	Fund (437)		72				100										
														 			
Total Fund	s		72				100										